

V. P.

Batin-Tiswadi-Goa

(See section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending

31st March Year 2018-2019

Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of income of Village Panchayat	Balance as on 1st April of preceding year Rs.	Demand during the preceding year Rs.	Total [Col 2+3] Rs.	Amount received/recovered during preceding year [From April to March]	Balance amount to be recovered during the Reporting year Rs.
				Rs.	
1	2	3	4	5	6
a) Balance amount as per cash book as on 31 March [ending of preceding year]	3374034245	~	3374034245	~	3374034245
b) Tax on Entertainment other than Cinematograph	~	~	~	~	~
c) Tax on Vehicle	~	~	~	~	~
d) Tax on Advertisement and Hoardings	~	~	~	~	~
e) Tax on Houses /Buildings/Structures	~	~	~	144565=	~
f) Tax on lighting	~	~	~	92=	~
g) Tax on drainage	~	~	~	~	~
h) Tax on profession/Callings Employment,Trade	~	~	~	10520=00	~
i) Tax on land not subject to Agricultural Assessment	~	~	~	~	~
j) Fees on pilgrim	~	~	~	~	~
k) Fees on Market / fairs /Melas	~	~	~	~	~
l) Fees on registration of Cattles / Cattle pounds	~	~	~	~	~
m) Fees on buses /Taxies /Auto stands	~	~	~	~	~
n) Fees on Grazing Cattles	~	~	~	~	~
o) Fees on construction repairs/ licences for house / development of land	~	597481=	597481=	597481=	~
p) Fees on extraction of sand / stones	~	~	~	~	~
q) Fees on various N.O.Cs. / Certificates	~	8250=	8250=	8250=	~
r) Fees on licences to shop / establishment / Factories	~	2300=	2300=	2300=	~
s) Fees on issue of certified copies	~	1321=	1321=	1321=	~
t) Fees on Octroi	~	~	~	~	~
u) Registration of Birth and Death <i>Applicatn</i>	~	435=	435=00	435=	~
v) <i>Hull booking</i> <i>rent</i>	~	6596002=	650000=	6500002=	~
	~	562093=	562093=	562093=	~
Total (A to V)					
x) Public/popular contribution	~	~	~	~	~
y) G. I. A.	~	~	~	~	~
z) Loan	~	~	~	~	~
Total (W + X + Y)	~	~	~	~	~
Grand Total (A to Y)					

Efforts Made :- (specify the efforts made by Village Panchayat)

(I) During the year under report the Village Panchayats has issued alik demand notices warrants of distraint, Cases of attachment/seizure and the amount involved there is Rs. _____

(II) During the year under report, the village Panchayat has increased / decreased its income by _____ (specify the amount)

(III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)

(IV) Specify any other effects :

alik

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads /Culverts / Foot bridges and other means of communication.	—	—
b) Health and Sanitation	193450=	collection of garbage expenses of dead & cattle Pucca
c) Social Welfare and Family Welfare	16700=	Prize
d) Education and Sports	—	—
e) Donation and Advertisement	—	—
f) Rural housing	—	—
g) Drinking water	—	—
h) Rural Electrification	—	—
i) Libraries / Library	15306=	Purchase of Books
j) Cultural activities	—	—
k) Market and fairs	—	—
l) Welfare of weaker section like S.C. / B. C.	—	—
m) Maintainance of Community Assets	—	—
n) Construction and Maintainance of cattle pounds / stands / slaughter houses.	—	—
o) Any other item	—	—
TOTAL	225456=	—

PART - III - MISCELLANEOUS

a) Audit paras :

- (I) No. of audit paras not complied - *43*
- (II) No. of audit paras not complied - *30*
- (III) No. of audit paras not complied - *50*

b) Losses and Misappropriation cases :

c) Administration : *Rs. 1548322 = 00*

d) Works undertaken under R. D. A. scheme *Rs. 19680 = 00*
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :

Particulars Panchayat Fund		
(a) Fixed deposits in Bank	<i>(b) Staff's Salary</i>	Rs. 2447872 = 43
		Rs. 947873 = 30
(b) Unutilised amount of G.I.A	<i>(c) Purchase of Finance</i>	Rs. 375348 = 70
		Rs. 1245600 = 50
(c) Unutilised amount of Remunerative loan	<i>(d) Members Salary</i>	Rs. 10832 = 35
		Rs. 184543 = 00
(d) Unutilised Public Contribution	<i>(e) Maintenance Library</i>	Rs. 15636 = 00
		Rs. 164773 = 85
(e) Any other (specify item wise)	<i>Cash in Hand + Cheque in Hand</i>	Rs. 7279 = 25
		Rs. 13060 = 00
++ GRAND TOTAL		Rs. 5703005 = 38

* Amount spent by Government Department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned *[Signature]*

FRANCISCO PASQUAL DE SOUSA

Village Panchayat *BATIM*
VILLAGE PANCHAYAT, BATIM



SECRETARY
Secretary
VILLAGE PANCHAYAT, BATIM

Submitted alongwith the copy of the resolution to the chief executive officer of _____ Zilla Panchayat through Block Development Officer *[Signature]*

Place :

Dated :